



Neshaminy School District

ESSER UPDATES

(ESSER II, ARP ESSER, ESSER 7%)



Neshaminy School District

Administrative Offices • 2250 Langhorne-Yardley Road • Langhorne, PA 19047

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Grant Allocations

Since the Spring of 2020, public schools have received 4 grants as part of the Elementary and Secondary School Emergency Relief (ESSER) funds.

ESSER I (CARES)	\$854,142.00
ESSER II	\$3,467,759.00
ARP ESSER	\$7,014,273.00
ESSER 7% Set Aside	\$545,165.00



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ESSER

Elementary and Secondary School Emergency Relief Fund:

As part of the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act, Congress established and appropriated a total of \$13.2 billion for the Elementary and Secondary School Emergency Relief (ESSER) Fund.



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ARP ESSER

The American Rescue Plan Act of 2021 (ARP ESSER) provides emergency funds to support the long-term work of education recovery from the impact of the COVID-19 pandemic.

- Requires that at least 20% of allocation must be used to address learning loss resulting from the pandemic.
- 20% of Neshaminy School District's allocation (\$7,014,273) equals \$1,402,854.60.



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ARP ESSER Stakeholder Feedback

Feedback was received from both parents and staff regarding the difficulties our students experienced both academically and emotionally as a result of the pandemic. This feedback allowed our District to identify two specific areas of need:

- Target learning loss and identify students with the greatest needs at the elementary level K-5 (***MTSS Intervention Specialists***).
- Focus on the instructional best practices academically as we transition to a new school year while supporting students social and emotional needs K-12 (***Instructional Learning Coaches***).



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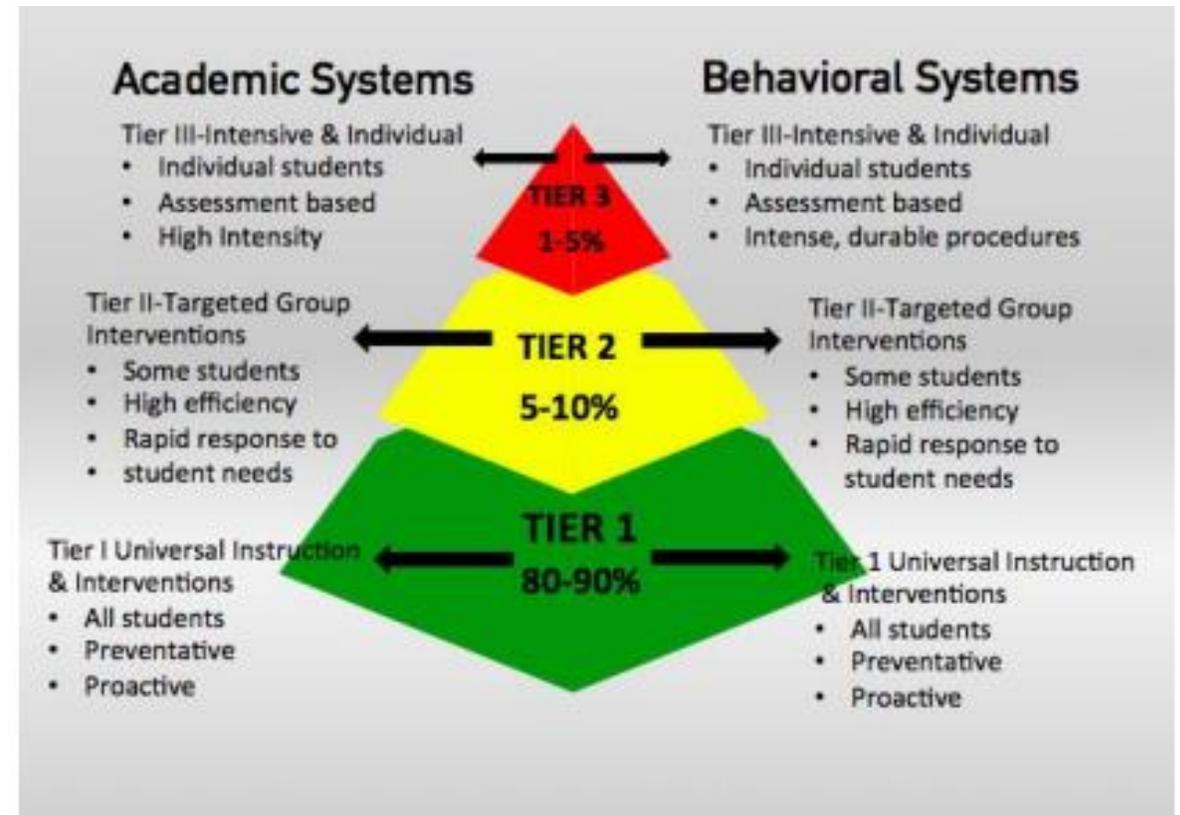
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MTSS Intervention Specialists

Support six Intervention Specialists were identified to address student learning loss by implementing a Multi-Tiered System of Support (MTSS) framework in Grades K-5.

Each Intervention Specialist was replaced in the classroom with long-term substitute teachers which will be grant funded.





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Instructional Learning Coaches

Support four Instructional Learning Coaches (K-12) was also identified within the plan to provide:

Ongoing professional development, modeling, and support in the areas of:

- Instructional best practices
- Social Emotional Learning
- Equitable, positive and supportive learning environments
- Multi-tiered systems of support

ESSER II Expenses

Year	Item	Amount	Total: \$ 3,467,759.00
20/21 SY	Chromebook Cases	\$ 78,475.00	\$ 2,357,903.00
	Chromebooks	\$ 2,279,428.00	
21/22 SY	MTSS Interventionist Salaries	\$ 318,850.16	\$ 903,017.65
	MTSS Interventionist Benefits	\$ 108,788.84	
	Apex Learning - Summer School Enrollment	\$ 37,175.00	
	NSDVA Tuition	\$ 230,000.00	
	Instructional Coaches Salaries	\$ 159,492.52	
	Instructional Coaches Benefits	\$ 48,711.13	

ESSER II Expenses

Year	Item	Amount	Total
22/23 SY	Instructional Coaches Salaries	\$ 118,014.34	\$ 185,310.24
	Instructional Coaches Benefits	\$ 42,955.93	
	Edmentum - Apex Learning Tutorials	\$ 14,138.90	
	Summer School Salaries	\$ 8,079.63	
	Summer School Benefits	\$ 2,121.44	
Summer 23	To be spent in Summer 2023	\$ 21,528.11	\$ 21,528.11
			\$ 3,467,759.00



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ARP ESSER Learning Loss Expenses

Expenditures	Amount: \$7,014,273
<p>20% Learning Loss (REQUIRED= \$1,402,854.60):</p> <ul style="list-style-type: none"> • Salaries/Benefits for LTS for Instructional Learning Coaches • Salaries/Benefits for LTS for MTSS Intervention Specialists K-5 	<div data-bbox="1786 629 2244 1001" data-label="Figure"> </div> <p data-bbox="2262 872 2474 915">\$1,730,511</p> <p data-bbox="1798 1051 2415 1150"><u>Difference of + \$372,656.40 above required Learning Loss %</u></p>
<p>Remaining Grant Funds</p>	<p>\$5,283,762</p>



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ARP ESSER

80% of ARP ESSER funds can be used for:

- Safe, In-person Schooling and Continuity of Services
- Facilities and Grounds Updates
- Social-Emotional Learning, Trauma-Sensitive Schools, Health & Wellness
- Staff Recruitment, Support, and Retention
- Systemic Equity
- Family and Community Partnerships



24.7 %



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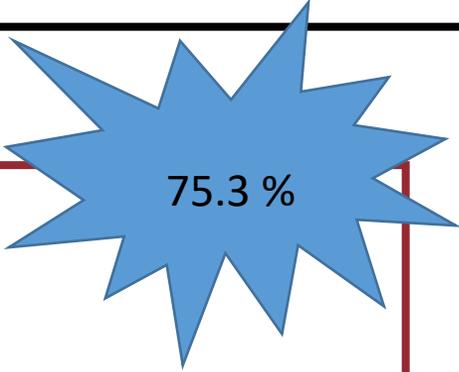
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75.3 %

ARP ESSER Expenses

Year	Item	Amount	Total: \$ 7,014,273.00
22/23 SY	MTSS Interventionist and Instructional Coaches Salaries	\$ 428,347.08	\$ 587,917.56
	MTSS Interventionist and Instructional Coaches Benefits	\$ 159,570.48	
23/24 SY	To be spent 23/24 SY (Salary/Benefits & Construction)	\$ 6,426,355.44	\$ 6,426,355.44
			\$ 7,014,273.00



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ARP ESSER 7% Set Aside

7% Set Aside Grant is broken into three sections:

1) Learning Loss	\$389,403.00
Must Include:	
• Social Emotional Learning	
• Reading	
2) Summer School	\$ 77,881.00
3) After-School	\$ 77,881.00



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ARP ESSER 7% Expenses

<u>Learning Loss</u>			
	Committee for Children - Second Step Licenses	\$ 12,090.60	\$ 12,090.60
22/23 SY	Still to be spent:		
	• Additional Second Step Licenses		
	• SEL Professional Development		
	• Parent Programs through Parent Connect		
	• In-school Counselor for Mental Health Crisis/Support	\$ 377,312.40	\$ 377,312.40
			\$ 389,403.00



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Summer School

22/23 SY	MTSS Elementary Summer Intervention Program Salaries	\$ 11,385.00	\$ 14,375.05
	MTSS Elementary Summer Intervention Program Benefits	\$ 2,990.05	
	Still to be spent: Expansion of MTSS Program 2023/24	\$ 63,505.96	\$ 63,505.96
			\$ 77,881.01



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ARP ESSER 7% Expenses

After School – NOT STARTED

22/23 SY	Salaries	\$ 0	\$ 0
	Benefits	\$ 0	
	Still to be spent: Expansion of Tutoring Program and or additional Tutorials for home use 23/24	\$ 0	\$ 0
			\$ 77,881.01



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Suggestions/Input



Suggestions for Parent Programs?

- Anxiety (Options)
- Coping and Emotionally handle situations
- Executive Functioning and Managing Stress
- Nutrition on a budget
- MTSS Interventionist Parent Night
- Career Planning-Act 158 Informational Night



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Suggestions/Input



Suggestions for Parent Programs/Trainings?

Questions or Concerns regarding the use of spending and or programs?



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Suggestions/Input



Suggestions provided for Parent Programs:

- **Anxiety (Options)**
- **Coping and handling emotional situations**
- **Executive Functioning and Managing Stress**
- **Nutrition on a budget**
- **MTSS Parent Information Night**
- **Career Planning-Act 158 Informational Night**
- **AVID**